



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	2024/25 Quarter Two Finance update
Summary Background	To present the Quarter Two Finance Position.
Author / Contact Officer	Head of Finance (Client), PSPSL carl.holland@pspsl.co.uk Strategic Finance Manager PSPSL jennifer.mackin@pspsl.co.uk
Ward(s) Affected	None
Urgent?	No
Key Decision?	No
In Forward Plan?	Yes
Date of Decision	12 December 2024
Date Published	13 December 2024
Call-In Expiry	23 December 2024
Exempt Information?	No
Decision (Action Agreed)	RESOLVED: That the forecast revenue position of a £202k underspend for 2024/25, as detailed in Table 1, and the need for continued focus on the savings and efficiency programme be noted.

Reason(s)	To ensure the Council's forecast financial position for 2024/25 is considered and related decisions approved. It is important that the Cabinet are aware of the financial position of the General Fund to ensure that they can make informed decisions that are affordable and financially sustainable for the Council.
Options	Not to approve the outlined position.
Further Information	N/A